

2024 Financial Managers Certification Budget Courses

COURSE DESCRIPTIONS

TAMU-CC Budget Process

- University Goals
- Projections & Communications
- Required Forms
- Understanding your 09/01 budget

LAR & Formula Funding 101

- Elements of State Revenue
- Legislative Appropriations Request (LAR)
- Flow of Funds to Universities
- Formula Funding

Budget Monitoring Part 1

- Position Review Forms
- Departmental Wage Encumbrances
- Supplemental Payment Forms
- Salary Savings

Budget Monitoring Part 2

- Monitoring Your Accounts
- Negative Balance Report
- Fiscal Requests

DBRs – Departmental Budget Requests

- DBR is an automated budget and fund transfer request initiated at the department level. (Training is available in TRAINTRAQ)
<https://apps1.system.tamus.edu/TrainTraQ/web/CourseDetails.aspx?cnum=2112796>